

UNOFFICIAL LONG RANGE BASIC EDUCATION PROJECTION

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November 10, 2004**

NOTE: The numbers presented are based on the Caseload Forecast Council's official forecast of the K-12 enrollment, but are not part of that forecast, and have not been presented to or adopted by that council. Thus these numbers are unofficial and represent my personal projection of the future K-12 enrollment.

Notes: Notes on Long Range Projection

Caution on reliability of individual grade projections:

The Office of Financial Management cautions that its individual year of age population projections used in this projection are considerably less reliable than age groupings. Individual year of age projections are only provided by OFM to allow the development of a variety of (multiple) age groupings. The individual grade projections presented here should also be considered considerably less reliable than when combined into multiple grade groupings.

Long Range Projection

The long range projection is based on a participation rate forecast model. Headcount (HC) and Full-time Equivalent (FTE) participation rates, by age, are calculated by dividing the K-12 headcount and FTE count of children enrolled in public school at a given age (grade) by the Office of Financial Management (OFM) population forecast for that age (see caution above), respectively. (As a simplifying assumption, it is assumed that all first graders are age 6, all second graders age 7, etc.)

The long-range projection consists of three components: (1) the current CFC forecast, (2) a 3 year transition period and (3) the long-term participation rate projection

The Long Term Projection is based on:

November 2004 CFC K-12 Forecast

October 2004 OFM Population Forecast Update.

Transition Period

During the three year transition period, the participation rates from the last year of the current CFC forecast are gradually adjusted for recent (prior three years) trends. The function of the transition period is to provide for a transition from the trends evident in the CFC forecast to the "fixed" participation rate model used in the extended projection period. This approach creates a smoother transition from the CFC forecast to the extended projection.

The proportions of the average change in participation rate used in years 1, 2, and 3 of the transition period of the extended projection are:

0.40

0.70

0.90

Extended Projection

The extended projection is based on the participation rates of the last year of the CFC forecast, adjusted for the average annual change in participation rate over the last four years of the CFC forecast. The adjustment as a proportion of the average annual change used in the remainder of the projection is:

1.00

Projection Revisions

November 2004 Projection Revision

The November 10, 2004 revision of the Long Range Projection is based on enrollment through October 2004 and the October 2004 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

June 2004 Projection Revision

The June 2004 revision of the Long Range Projection is based on enrollment through May 2004 and the October 2003 OFM Population Forecast. Current forecast was extended 2 years; long term forecast was extended five years to 2030.

February 2004 Projection Revision

The February 2004 revision of the Long Range Projection is based on enrollment through January 2004 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

November 2003 Projection Revision

The November 12, 2003 revision of the Long Range Projection is based on enrollment through October 2003 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

June 2003 Projection Revision

The June 11, 2003 revision of the Long Range Projection is based on enrollment through May 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

February 2003 Projection Revision

The February 19, 2003 revision of the Long Range Projection is based on enrollment through January 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

November 2002 Projection Revision

The November 13, 2002 revision of the Long Range Projection is based on enrollment through October 2002 and the October 2002 OFM Population Forecast.

August 2002 Projection Revision

The August 12, 2002 revision of the Long Range Projection extends the June 2002 K-12 Long Range Projection an additional five years to 2025.

June 2002 Projection Revision

The June 26, 2002 revision of the Long Range Projection incorporates the June 2002 CFC K-12 forecast and the October 2001 OFM state population forecast. The June CFC forecast extends through the end of the 2003-05 Biennium (ending with school year 2004-2005). The transitional period for the revised Long Range Projection is changed to the three year period 2006-07 through 2008-09. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

February 2002 Projection Revision

The February 20, 2002 revision of the Long Range Projection incorporates the revised (2/20/2002) K-12 forecast and the October 2001 OFM state population forecast. The February LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

November 14, 2001 Projection Revision

The November 14, 2001 revision of the Long Range Projection incorporates the revised (11/14/2001) K-12 forecast and the October 2001 OFM state population forecast. The November LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

June 13, 2001 Projection Revision

The June 13, 2001 revision of the Long Range Projection incorporates the revised (6/13/2001) K-12 forecast and the January 2001 revised OFM state population forecast updated in January 2001 for the 2000 Census.

February 21, 2001 Projection Revision

The February 21, 2001 revision of the Long Range Projection incorporates the revised (2/21/2001) K-12 forecast and the November 2000 revised OFM state population forecast updated in January 2001 for the 2000 Census.

November 9, 2000 Projection Revision

The November 9, 2000 revision of the Long Range Projection incorporates the revised (11/9/00) K-12 forecast and the November 2000 revised OFM state population forecast.

June 14, 2000 Projection Revision

The June 14, 2000 revision of the Long Range Projection incorporates two important modifications of the previous projection, both of which reduce the long term projection of K-12 headcount (HC) and FTEs. The current long Range Projection includes the June CFC forecast of K-12 which extends two years beyond the February CFC forecast (through the 2001-2003 Biennium). This projection also includes a three year transitional period between the end of the current short term CFC forecast and the beginning of the fixed participation rate model. Together, as explained below, these changes significantly reduce the long term projection in the out years.

The long term forecast combines the CFC short-term forecast with a fixed participation rate model predicting long term K-12 enrollments from forecasts of state population. The CFC short-term forecast incorporates assumptions about trends in migration, drop-out rates, cross-over to and from private schools, etc., all of which impact the "participation rate" (i.e., the % of children of a given age who are enrolled in public school) in a given year. The "fixed participation rate" model used to forecast K-12 enrollments for the "out years" of the long term forecast applies a fixed participation rate to OFM annual population forecasts; as a consequence of the fixed participation rate model, K-12 enrollment in the out years of the forecast parallels the change in school age population.

Participation rates during the short term forecast period have been dropping; rates for the out years are, by definition, fixed. As a consequence, the extension of the current short term forecast an additional two years shifts the model used to forecast the 2001-02 and 2002-03 school years from the fixed participation rate model to the more complex model which generates decreasing participation rates in these two years. This shift explains the decrease in enrollment forecast for 2001-02 and 2002-03 (i.e., compared to the previous February 2000 long term projection).

In addition to the shift in prediction model for 2001-02 and 2002-03, the current long term forecast also includes a three year (2003, 2004, 2005) transition period in which the previous three year trends in participation rates, by age, are "dampened" or gradually reduced to zero. The underlying assumption is that trends in participation rate will not continue indefinitely; for the long term projection, it is assumed that recent trends will continue at a decreased rate for three years. At the end of the transition period, the participation rates are "fixed" for the remainder of the projection. This assumption is more realistic than an assumption that trends in participation rate will abruptly end with the shift from the short term forecast to the long term participation rate projection.

K-12 LONG RANGE HC PROJECTION - UNOFFICIAL

BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

October 2004 OFM Population Forecast

Update.

APRIL 1 POPULATION									
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004
(Age 5) K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,883	81,746
(Age 6) 1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,833	81,501
(Age 7) 2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,743	81,427
(Age 8) 3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,886	82,335
(Age 9) 4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,127	83,472
(Age 10) 5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,609	84,712
(Age 11) 6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,376	88,206
(Age 12) 7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,614	89,978
(Age 13) 8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,040	91,210
(Age 14) 9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,152	91,631
(Age 15) 10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,981	88,704
(Age 16) 11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,916	88,526
(Age 17) 12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,796	87,465
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,120,956	1,120,913
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,712	175,991
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,845	356,326
K-6	5-11	594,518	599,831	605,742	601,735	600,775	594,537	587,457	583,399
7-12	12-17	506,734	513,700	514,166	517,802	522,121	528,806	533,499	537,514
7-8	12-13	169,337	171,708	170,352	171,762	174,377	178,461	181,654	181,188
1-3	6-8	258,976	262,778	261,184	255,892	251,798	247,635	245,462	245,263

HC/AGE COHORT									
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
K	5	0.84430	0.84342	0.82339	0.84209	0.84561	0.86229	0.87207	0.87418
1	6	0.90097	0.89578	0.89279	0.89129	0.89975	0.89239	0.91627	0.91854
2	7	0.89881	0.88842	0.88067	0.87814	0.88243	0.89187	0.88759	0.91016
3	8	0.90370	0.89424	0.88067	0.88931	0.88385	0.88612	0.89759	0.89084
4	9	0.91369	0.89952	0.88582	0.88210	0.88863	0.88436	0.89307	0.90255
5	10	0.92763	0.90779	0.89271	0.89390	0.88541	0.88965	0.88874	0.89494
6	11	0.90526	0.92391	0.90247	0.90880	0.89768	0.88675	0.89544	0.89120
7	12	0.91702	0.90723	0.92011	0.89462	0.91391	0.90159	0.89247	0.89858
8	13	0.90543	0.90354	0.89246	0.90202	0.89404	0.90902	0.90247	0.89190
9	14	0.96850	0.99323	0.99462	0.99504	1.00079	0.99841	1.00699	0.98264
10	15	0.95000	0.91091	0.92955	0.92838	0.92762	0.93241	0.93044	0.94015
11	16	0.83788	0.89318	0.85697	0.88297	0.88872	0.88578	0.90686	0.90133
12	17	0.81749	0.80229	0.85938	0.82610	0.83819	0.85661	0.86926	0.89120
K-12	5-17	0.89913	0.89708	0.89332	0.89374	0.89614	0.89852	0.90480	0.90722
11-12	16-17	0.82786	0.84679	0.85815	0.85443	0.86354	0.87126	0.88786	0.89630
9-12	14-17	0.89356	0.89973	0.91043	0.90835	0.91373	0.91818	0.92835	0.92942
					FTE	0.84525	0.84962	0.85273	

November 2004 CFC K-12 Forecast ENROLLMENT - OCT HC W/RS	October Headcount (HC)								0.00374
	November 2004 CFC K-12 Forecast								0.00435
	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	OCT 2004	
K	72,962	71,260	68,524	68,336	68,319	69,369	70,536	71,461	
1	78,005	77,960	75,906	73,453	73,734	72,613	74,065	74,862	
2	78,430	77,674	77,313	75,394	73,412	73,589	72,554	74,112	
3	76,938	78,978	77,828	77,925	76,591	74,217	74,398	73,347	
4	75,566	77,561	79,124	78,390	78,574	77,141	75,131	75,338	
5	75,575	76,067	77,877	79,839	79,388	79,174	77,862	75,812	
6	76,902	76,264	76,508	78,621	80,881	80,013	80,031	78,609	
7	77,686	78,022	76,787	77,283	79,748	81,744	80,870	80,852	
8	76,618	77,441	77,553	77,011	77,886	79,807	82,161	81,350	
9	83,386	84,994	86,100	86,815	86,157	87,504	88,768	90,040	
10	78,211	79,169	80,211	80,248	81,591	80,737	81,861	83,395	
11 (Includes All Running Start) ¹	72,053	74,120	75,006	75,801	77,441	78,358	78,821	79,791	
12 (Includes All Running Start) ¹	67,833	69,416	71,701	71,462	72,554	75,082	77,187	77,949	
Total Oct K-12 HC (Includes All RS) ²	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,245	1,016,918	

Running Start³

Running Start - Attending CC Only	3,484	3,838	4,359	4,417	4,662	5,042	5,627	5,689
Running Start - Attending HS & CC	5,426	6,084	6,206	6,830	6,900	7,137	7,471	7,554
Running Start - Total	8,910	9,922	10,565	11,247	11,562	12,179	13,098	13,243
%Change in Total K-12 HC + All RS	0.9%	0.2%	0.0%	0.6%	0.3%	0.5%	0.3%	
%Change in ages 5-17	1.1%	0.6%	0.0%	0.3%	0.0%	-0.2%	0.0%	
%Change in ages 16-17	0.3%	0.9%	0.8%	0.8%	1.4%	-0.2%	0.2%	
K12 HC/Ages 5-17	0.897	0.893	0.894	0.896	0.899	0.905	0.907	

¹ Grades 11 and 12 high school headcount includes high school students attending both high school and community college under Running Start and high school students only attending classes at a community college under Running Start. It is assumed that 1/3 of those Running Start students taking only community college classes are in grade 11 and 2/3's are in grade 12 (actual data on grade level is not available).

² Total includes approximately 1,400 duplicated headcount for students enrolled in high school and a vocational program in a different district.

³ 2004-2019 Running Start HC forecasted using same growth rate as annual forecasted growth in G11+G12.

APRIL 1 POPULATION												APRIL 1 POPULATION					
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019			
81,240	84,133	83,293	83,864	86,166	88,431	90,462	91,457	92,751	94,075	95,327	96,564	97,863	99,059	100,223			
82,705	82,274	85,203	84,395	84,917	87,177	89,382	91,350	92,309	93,606	94,934	96,188	97,428	98,731	99,931			
82,419	83,717	83,281	86,286	85,413	85,876	88,078	90,225	92,169	93,127	94,427	95,759	97,016	98,258	99,565			
82,329	83,411	84,725	84,322	87,310	86,361	86,750	88,896	91,020	92,971	93,929	95,233	96,569	97,829	99,074			
83,226	83,296	84,392	85,759	85,300	88,257	87,219	87,537	89,662	91,795	93,755	94,713	96,020	97,360	98,624			
84,359	84,186	84,259	85,405	86,735	86,210	89,118	87,996	88,278	90,413	92,555	94,523	95,481	96,792	98,136			
85,596	85,315	85,141	85,252	86,360	87,642	87,036	89,897	88,727	89,003	91,148	93,299	95,276	96,235	97,550			
89,113	86,552	86,268	86,129	86,191	87,251	88,471	87,787	90,633	89,447	89,717	91,872	94,032	96,017	96,977			
90,885	90,089	87,501	87,249	87,059	87,061	88,058	89,218	88,491	91,352	90,149	90,414	92,579	94,749	96,744			
92,118	91,867	91,063	88,485	88,180	87,927	87,857	88,792	89,923	89,183	92,060	90,840	91,101	93,276	95,457			
92,521	93,091	92,837	92,063	89,406	89,039	88,710	88,571	89,476	90,607	89,855	92,746	91,511	91,768	93,952			
89,565	93,498	94,076	93,858	93,024	90,276	89,830	89,428	89,250	90,155	91,287	90,522	93,428	92,178	92,431			
89,409	90,540	94,517	95,142	94,868	93,956	91,102	90,577	90,131	89,944	90,849	91,982	91,206	94,127	92,862			
1,125,485	1,131,969	1,136,556	1,138,209	1,140,929	1,145,464	1,152,073	1,161,731	1,172,820	1,185,678	1,199,992	1,214,655	1,229,510	1,246,379	1,261,526			
178,974	184,038	188,593	189,000	187,892	184,232	180,932	180,005	179,381	180,099	182,136	182,504	184,634	186,305	185,293			
363,613	368,996	372,493	369,548	365,478	361,198	357,499	357,368	358,780	359,889	364,051	366,090	367,246	371,349	374,702			
581,874	586,332	590,294	595,283	602,201	609,954	618,045	627,358	634,916	644,990	656,075	666,279	675,653	684,264	693,103			
543,611	545,637	546,262	542,926	538,728	535,510	534,028	534,373	537,904	540,688	543,917	548,376	553,857	562,115	568,423			
179,998	176,641	173,769	173,378	173,250	174,312	176,529	177,005	179,124	180,799	179,866	182,286	186,611	190,766	193,721			
247,453	249,402	253,209	255,003	257,640	259,414	264,210	270,471	275,498	279,704	283,290	287,180	291,013	294,818	298,570			
2005-06	2006-07	Avg 2yr CHG	LT MODEL		TransYR1	TransYR2	TransYR3		LT Term	Age		Grade Equivalent					
0.90537	0.86207	-0.00606	0.85601		0.85964	0.85783	0.85661		0.85601	5		K					
0.92221	0.95463	0.01804	0.97267		0.96185	0.96726	0.97087		0.97267	6		1					
0.90889	0.91164	0.00074	0.91237		0.91193	0.91215	0.91230		0.91237	7		2					
0.91077	0.90813	0.00865	0.91678		0.91159	0.91419	0.91592		0.91678	8		3					
0.89286	0.91151	0.00448	0.91598		0.91330	0.91464	0.91553		0.91598	9		4					
0.90157	0.89060	-0.00217	0.88843		0.88973	0.88908	0.88865		0.88843	10		5					
0.89533	0.90067	0.00474	0.90541		0.90257	0.90399	0.90493		0.90541	11		6					
0.89151	0.89437	-0.00210	0.89227		0.89353	0.89290	0.89248		0.89227	12		7					
0.89563	0.88734	-0.00228	0.88507		0.88643	0.88575	0.88529		0.88507	13		8					
0.96418	0.96740	-0.00762	0.95978		0.96435	0.96207	0.96054		0.95978	14		9					
0.91428	0.89635	-0.02190	0.87445		0.88759	0.88102	0.87664		0.87445	15		10					
0.90757	0.88185	-0.00974	0.87211		0.87795	0.87503	0.87308		0.87211	16		11					
0.88255	0.88786	-0.00167	0.88619		0.88719	0.88669	0.88636		0.88619	17		12					
0.90731	0.90407	-0.00158	0.90250		0.90344	0.90297	0.90265		0.90250	5-17		K-12					
0.89507	0.88481	-0.00574	0.87906		0.88251	0.88079	0.87964		0.87906	16-17		11-12					
0.91747	0.90828	-0.01057	0.89771		0.90405	0.90088	0.89877		0.89771	14-17		9-12					
0.85548	0.85527																
0.00293	0.00127																
0.00125	-0.00158	Transition Period			Long Term Participation Rate Model												
OCT 2005	OCT 2006	OCT 2007	OCT 2008	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019			
73,552	72,528	71,602	71,941	73,811	75,698	77,436	78,288	79,396	80,529	81,601	82,660	83,771	84,795	85,792			
76,271	78,541	81,952	81,632	82,443	84,795	86,939	88,854	89,786	91,048	92,340	93,559	94,766	96,033	97,200			
74,910	76,319	75,946	78,706	77,922	78,351	80,360	82,319	84,092	84,966	86,152	87,368	88,515	89,648	90,840			
74,983	75,748	77,235	77,086	79,969	79,174	79,531	81,498	83,446	85,234	86,113	87,308	88,533	89,688	90,829			
74,309	75,925	77,075	78,439	78,095	80,842	79,891	80,182	82,129	84,083	85,878	86,755	87,953	89,180	90,338			
76,056	74,976	74,968	75,932	77,077	76,592	79,175	78,178	78,429	80,326	82,229	83,977	84,828	85,993	87,187			
76,636	76,841	76,845	77,067	78,150	79,352	78,803	81,394	80,334	80,584	82,526	84,474	86,264	87,132	88,323			
79,445	77,410	77,083	76,905	76,924	77,851	78,940	78,330	80,869	79,811	80,052	81,975	83,902	85,673	86,530			
81,400	79,940	77,564	77,281	77,073	77,055	77,937	78,964	78,320	80,853	79,788	80,022	81,939	83,859	85,625			
88,818	88,872	87,817	85,128	84,701	84,391	84,323	85,221	86,306	85,596	88,357	87,186	87,437	89,524	91,618			
84,590	83,442	82,401	81,109	78,377	77,860	77,572	77,451	78,242	79,231	78,573	81,102	80,022	80,246	82,156			
81,286	82,451	82,594	82,129	81,218	78,731	78,342	77,991	77,836	78,625	79,612	78,945	81,479	80,389	80,610			
78,908	80,387	83,855	84,362	84,087	83,263	80,734	80,269	79,873	79,708	80,510	81,514	80,826	83,415	82,294			
1,021,164	1,023,380	1,026,938	1,027,715	1,029,846	1,033,953	1,039,984	1,048,937	1,059,059	1,070,593	1,083,731	1,096,845	1,110,233	1,125,576	1,139,341			
5,778	5,873	6,004	6,005	5,962	5,843	5,738	5,708	5,688	5,711	5,775	5,788	5,854	5,908	5,876			
7,671	7,798	7,971	7,973	7,916	7,758	7,618	7,579	7,552	7,582	7,668	7,684	7,773	7,844	7,801			
13,450	13,671	13,975	13,978	13,879	13,601	13,356	13,287	13,241	13,293	13,443	13,472	13,627	13,753	13,677			
0.4%	0.2%	1.0%	0.1%	0.2%	0.4%	0.6%	0.9%	1.0%	1.1%	1.2%	1.2%	1.2%	1.4%	1.2%			
0.4%	0.6%	0.4%	0.6%	0.4%	0.1%	0.2%	0.4%	0.6%	0.8%	1.0%	1.1%	1.2%	1.2%	1.2%			
1.7%	2.8%	1.7%	2.8%	2.5%	0.2%	-0.6%	-1.9%	-1.8%	-0.5%	-0.3%	0.4%	1.1%	0.2%	1.2%			
0.907	0.904	0.912	0.908	0.906	0.908	0.912	0.916	0.919	0.922	0.924	0.925	0.927	0.927	0.927			

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
101,180	101,943	102,667	103,313	103,923	104,410	104,827	105,195	105,528	105,893	106,281
101,097	102,056	102,819	103,542	104,188	104,797	105,282	105,695	106,061	106,390	106,752
100,769	101,937	102,898	103,661	104,384	105,030	105,637	106,119	106,531	106,893	107,219
100,385	101,593	102,764	103,727	104,490	105,213	105,858	106,464	106,944	107,354	107,712
99,872	101,187	102,399	103,574	104,539	105,302	106,025	106,669	107,274	107,752	108,158
99,404	100,656	101,976	103,192	104,369	105,336	106,099	106,821	107,466	108,069	108,545
98,899	100,170	101,425	102,750	103,969	105,150	106,118	106,882	107,603	108,247	108,849
98,297	99,650	100,925	102,184	103,513	104,736	105,921	106,890	107,654	108,375	109,018
97,705	99,030	100,386	101,664	102,927	104,260	105,487	106,675	107,646	108,410	109,131
97,460	98,423	99,752	101,113	102,394	103,660	104,998	106,228	107,420	108,392	109,156
96,144	98,156	99,121	100,454	101,818	103,103	104,373	105,715	106,949	108,144	109,118
94,625	96,828	98,848	99,815	101,152	102,522	103,810	105,082	106,430	107,666	108,865
93,110	95,315	97,529	99,558	100,527	101,869	103,244	104,533	105,811	107,163	108,403
1,278,947	1,296,944	1,313,509	1,328,547	1,342,193	1,355,388	1,367,679	1,378,968	1,389,317	1,398,748	1,407,207
187,735	192,143	196,377	199,373	201,679	204,391	207,054	209,615	212,241	214,829	217,268
381,339	388,722	395,250	400,940	405,891	411,154	416,425	421,558	426,610	431,365	435,542
701,606	709,542	716,948	723,759	729,862	735,238	739,846	743,845	747,407	750,598	753,516
577,341	587,402	596,561	604,788	612,331	620,150	627,833	635,123	641,910	648,150	653,691
196,002	198,680	201,311	203,848	206,440	208,996	211,408	213,565	215,300	216,785	218,149
302,251	305,586	308,481	310,930	313,062	315,040	316,777	318,278	319,536	320,637	321,683

OCT 2020	OCT 2021	OCT 2022	OCT 2023	OCT 2024	OCT 2025	OCT 2026	OCT 2027	OCT 2028	OCT 2029	OCT 2030
86,611	87,264	87,884	88,437	88,959	89,376	89,733	90,048	90,333	90,645	90,977
98,334	99,267	100,009	100,713	101,341	101,933	102,405	102,807	103,163	103,483	103,835
91,939	93,004	93,881	94,577	95,237	95,826	96,380	96,820	97,196	97,526	97,823
92,031	93,139	94,212	95,095	95,795	96,458	97,049	97,604	98,045	98,420	98,749
91,481	92,685	93,796	94,872	95,756	96,455	97,117	97,707	98,261	98,699	99,071
88,313	89,426	90,599	91,679	92,725	93,584	94,262	94,903	95,476	96,012	96,435
89,544	90,695	91,831	93,031	94,134	95,204	96,080	96,772	97,425	98,008	98,553
87,707	88,915	90,052	91,176	92,361	93,453	94,510	95,375	96,056	96,700	97,273
86,475	87,648	88,848	89,979	91,097	92,277	93,363	94,415	95,274	95,950	96,588
93,540	94,464	95,740	97,046	98,276	99,491	100,775	101,956	103,100	104,032	104,766
84,073	85,832	86,676	87,842	89,035	90,158	91,269	92,442	93,521	94,566	95,418
82,523	84,445	86,206	87,050	88,216	89,410	90,534	91,643	92,819	93,897	94,942
82,513	84,467	86,430	88,228	89,086	90,276	91,494	92,636	93,769	94,967	96,066
1,155,086	1,171,252	1,186,164	1,199,723	1,212,017	1,223,900	1,234,970	1,245,127	1,254,436	1,262,905	1,270,496

5,953	6,092	6,227	6,322	6,395	6,481	6,566	6,647	6,730	6,812	6,889
7,903	8,089	8,267	8,394	8,491	8,605	8,717	8,825	8,935	9,044	9,147
13,856	14,181	14,494	14,716	14,886	15,086	15,283	15,472	15,665	15,856	16,037
1.4%	1.4%	1.3%	1.1%	1.0%	1.0%	0.9%	0.8%	0.7%	0.7%	0.6%
1.4%	1.2%	1.4%	1.4%	1.3%	1.1%	1.0%	1.0%	0.9%	0.8%	0.8%
0.9%	-0.5%	1.3%	2.3%	2.2%	1.5%	1.2%	1.3%	1.3%	1.2%	1.3%
0.927	0.928	0.927	0.925	0.923	0.921	0.920	0.919	0.917	0.916	0.914

K-12 LONG RANGE FTE PROJECTION - UNOFFICIAL
BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

APRIL 1 POPULATION										
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004	
K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,883	81,746	
1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,833	81,501	
2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,743	81,427	
3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,886	82,335	
4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,127	83,472	
5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,609	84,712	
6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,376	88,206	
7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,614	89,978	
8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,040	91,210	
9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,152	91,631	
10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,981	88,704	
11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,916	88,526	
12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,796	87,465	
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,120,956	1,120,913	
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,712	175,991	
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,845	356,326	

LR MODEL FTE/AGE COHORT										
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
K	5	0.42156	0.42150	0.41138	0.42159	0.42285	0.43132	0.43620	0.43725	
1	6	0.89854	0.89428	0.89027	0.89173	0.89837	0.89187	0.91582	0.91680	
2	7	0.89554	0.88519	0.87687	0.87702	0.88033	0.89016	0.88628	0.90902	
3	8	0.90058	0.89162	0.87863	0.88786	0.88132	0.88413	0.89640	0.88987	
4	9	0.90959	0.89662	0.88279	0.88094	0.88581	0.88206	0.89084	0.90063	
5	10	0.92429	0.90431	0.88941	0.89125	0.88317	0.88731	0.88691	0.89330	
6	11	0.90015	0.91845	0.89719	0.90533	0.89273	0.88223	0.89177	0.88833	
7	12	0.90783	0.89919	0.91309	0.88907	0.90726	0.89600	0.88686	0.89375	
8	13	0.89576	0.89499	0.88286	0.89389	0.88599	0.90075	0.89550	0.88620	
9	14	0.94536	0.96970	0.97144	0.97200	0.97983	0.97339	0.98324	0.96197	
10	15	0.91957	0.88192	0.89702	0.89877	0.89652	0.90162	0.89954	0.91225	
11	16	0.76350	0.81249	0.77731	0.80183	0.80893	0.80909	0.81819	0.81544	
12	17	0.70020	0.68488	0.73092	0.70493	0.71849	0.72967	0.73519	0.75395	
K-12	5-17	0.84413	0.84311	0.83980	0.84181	0.84387	0.84525	0.84973	0.85235	
11-12	16-17	0.73241	0.74735	0.75467	0.75320	0.76386	0.76957	0.77624	0.78488	
9-12	14-17	0.83242	0.83719	0.84498	0.84473	0.85088	0.85319	0.85894	0.86213	

November 2004 CFC K-12 Forecast
ENROLLMENT - AA FTE

Average Annual FTE (AA FTE)
November 2004 CFC K-12 Forecast

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
(Age 5) K	5	36,430	35,612	34,236	34,212	34,163	34,698	35,282	35,744
(Age 6) 1	6	77,795	77,829	75,692	73,490	73,620	72,570	74,029	74,720
(Age 7) 2	7	78,145	77,391	76,980	75,297	73,237	73,448	72,448	74,019
(Age 8) 3	8	76,673	78,747	77,648	77,798	76,372	74,051	74,299	73,267
(Age 9) 4	9	75,227	77,311	78,854	78,286	78,325	76,940	74,944	75,178
(Age 10) 5	10	75,303	75,775	77,590	79,602	79,187	78,966	77,701	75,673
(Age 11) 6	11	76,468	75,814	76,060	78,321	80,435	79,605	79,703	78,356
(Age 12) 7	12	76,908	77,330	76,201	76,803	79,168	81,237	80,362	80,418
(Age 13) 8	13	75,800	76,707	76,719	76,317	77,185	79,081	81,526	80,831
(Age 14) 9	14	81,394	82,980	84,094	84,805	84,353	85,311	86,675	88,146
(Age 15) 10	15	75,705	76,649	77,404	77,689	78,855	78,071	79,142	80,920
(Age 16) 11	16	65,656	67,424	68,034	68,835	70,489	71,574	71,113	72,188
(Age 17) 12	17	58,101	59,258	60,983	60,981	62,193	63,956	65,282	65,944
K-12 Subtotal		929,605	938,829	940,493	942,436	947,582	949,509	952,505	955,405
Pvt, Home Based, & Summer*		536	515	486	619	636	452	470	470
Running Start**		6,251	7,001	7,467	7,938	8,306	8,814	9,336	9,622
Other - UW Transition**		43	41	38	40	43	71	105	105
Total K-12 Enrollment***		936,435	946,385	948,485	951,033	956,567	958,846	962,416	965,602
%Change in Total K-12 FTE			1.06%	0.22%	0.27%	0.58%	0.24%	0.37%	0.33%
%Change in ages 5-17			1.12%	0.57%	-0.03%	0.30%	0.04%	-0.21%	0.00%
%Change in ages 16-17			0.32%	0.86%	0.82%	0.78%	1.39%	-0.23%	0.16%
K12FTE/Ages 5-17			0.850	0.847	0.849	0.852	0.854	0.859	0.861
Change in Total K-12 FTE			9,950	2,100	2,548	5,535	2,278	3,571	3,185

* Long range projections based on grades K-12 and ages 5-17

** Long range projections based on grades 11 & 12 and ages 16 & 17

***Includes Running Start; excludes NGYCP and Charter Schools

APRIL 1 POPULATION														APRIL 1 POPULATION																
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
81,240	84,133	83,293	83,864	86,166	88,431	90,462	91,457	92,751	94,075	95,327	96,564	97,863	99,059	100,223	82,705	82,274	85,203	84,395	84,917	87,177	89,382	91,350	92,309	93,606	94,934	96,188	97,428	98,731	99,931	
82,419	83,717	83,281	86,286	85,413	85,876	88,078	90,225	92,169	93,127	94,427	95,759	97,016	98,258	99,565	82,329	83,411	84,725	84,322	87,310	86,361	86,750	88,896	91,020	92,971	93,929	95,233	96,569	97,829	99,074	
83,226	83,296	84,392	85,759	85,300	88,257	87,219	87,537	89,662	91,795	93,755	94,713	96,020	97,360	98,624	84,359	84,186	84,259	85,405	86,735	86,210	89,118	87,996	88,278	90,413	92,555	94,523	95,481	96,792	98,136	
85,596	85,315	85,141	85,252	86,360	87,642	87,036	89,897	88,727	89,003	91,148	93,299	95,276	96,235	97,550	89,113	86,552	86,268	86,129	86,191	87,251	88,471	87,787	90,633	89,447	89,717	91,872	94,032	96,017	96,977	
90,885	90,089	87,501	87,249	87,059	87,061	88,058	89,218	88,491	91,352	90,149	90,414	92,579	94,749	96,744	92,118	91,867	91,063	88,485	88,180	87,927	87,857	88,792	89,923	89,183	92,060	90,840	91,101	93,276	95,457	
92,521	93,091	92,837	92,063	89,406	89,039	88,710	88,571	89,476	90,607	89,855	92,746	91,511	91,768	93,952	89,565	93,498	94,076	93,858	93,024	90,276	89,830	89,428	90,155	91,287	90,522	93,428	92,178	92,431		
89,409	90,540	94,517	95,142	94,868	93,956	91,102	90,577	90,131	89,944	90,849	91,982	91,206	94,127	92,862	1,125,485	1,131,969	1,136,556	1,138,209	1,140,929	1,145,464	1,152,073	1,161,731	1,172,820	1,185,678	1,199,992	1,214,655	1,229,510	1,246,379	1,261,526	
178,974	184,038	188,593	189,000	187,892	184,232	180,932	180,005	179,381	180,099	182,136	182,504	184,634	186,305	185,293	363,613	368,996	372,493	369,548	365,478	361,198	357,499	357,368	358,780	359,889	364,051	366,090	367,246	371,349	374,702	
FTE/AGE COHORT																														
2005-06	2006-07	vg 2yr CHG	LT MODEL	TransYR1	TransYR2	TransYR3	LTerm	Age	Grade	Equivalent																				
0.45287	0.43121	-0.00302	0.42819	0.43000	0.42909	0.42849	0.42819	5	K																					
0.92010	0.95245	0.01783	0.97028	0.95958	0.96493	0.96850	0.97028	6	1																					
0.90784	0.91059	0.00078	0.91137	0.91090	0.91114	0.91129	0.91137	7	2																					
0.90969	0.90706	0.00860	0.91566	0.91050	0.91308	0.91480	0.91566	8	3																					
0.89098	0.90959	0.00448	0.91407	0.91139	0.91273	0.91363	0.91407	9	4																					
0.89991	0.88896	-0.00217	0.88678	0.88809	0.88744	0.88700	0.88678	10	5																					
0.89242	0.89774	0.00471	0.90245	0.89963	0.90104	0.90198	0.90245	11	6																					
0.88684	0.88969	-0.00203	0.88765	0.88887	0.88826	0.88786	0.88765	12	7																					
0.89002	0.88179	-0.00221	0.87958	0.88090	0.88024	0.87980	0.87958	13	8																					
0.94425	0.94740	-0.00728	0.94012	0.94449	0.94231	0.94085	0.94012	14	9																					
0.88775	0.87033	-0.02096	0.84938	0.86195	0.85566	0.85147	0.84938	15	10																					
0.81964	0.79641	-0.00952	0.78689	0.79260	0.78975	0.78785	0.78689	16	11																					
0.74622	0.75070	-0.00162	0.74908	0.75005	0.74957	0.74924	0.74908	17	12																					
0.85139	0.84866	-0.00184	0.84682	0.84792	0.84737	0.84700	0.84682	5-17	K-12																					
0.78296	0.77392	-0.00548	0.76844	0.77173	0.77009	0.76899	0.76844	16-17	11-12																					
0.85048	0.84144	-0.01035	0.83109	0.83730	0.83420	0.83213	0.83109	14-17	9-12																					
Transition Period				Long Term Participation Rate Model																										
2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
36,791	36,279	35,816	35,986	36,921	37,865	38,735	39,161	39,715	40,282	40,818	41,348	41,904	42,416	42,914	76,097	78,362	81,759	81,435	82,242	84,586	86,725	88,635	89,565	90,824	92,112	93,329	94,532	95,797	96,961	
74,824	76,232	75,861	78,618	77,836	78,265	80,272	82,228	84,000	84,873	86,058	87,272	88,418	89,549	90,741	74,894	75,659	77,142	76,993	79,871	79,077	79,434	81,399	83,344	85,130	86,007	87,201	88,425	89,578	90,718	
74,153	75,766	76,914	78,275	77,932	80,673	80,725	80,015	81,958	83,907	85,699	86,575	87,769	88,994	90,150	75,915	74,838	74,829	75,792	76,934	76,450	78,028	78,284	80,177	82,076	83,822	84,671	85,834	87,026		
76,387	76,591	76,595	76,816	77,895	79,093	78,546	81,128	80,072	80,321	82,257	84,198	85,982	86,848	88,034	76,029	77,004	76,681	76,505	76,525	77,449	78,532	77,925	80,451	79,398	79,638	81,551	83,468	85,230	86,082	
80,890	79,439	77,080	76,800	76,595	76,577	77,454	78,474	77,835	80,351	79,293	79,526	81,431	83,339	85,094	86,982	87,035	86,008	83,380	82,964	82,662	82,596	83,475	84,539	83,843	86,548	85,401	85,646	87,691		
82,135	81,020	80,021	78,775	76,127	75,628	75,348	75,230	75,999	76,959	76,321	78,776	77,727	77,946	79,801	73,411	74,463	74,565	74,124	73,289	71,038	70,687	70,230	70,942	71,833	71,231	73,518	72,534	72,733		
66,718	67,969	70,893	71,315	71,079	70,380	68,243	67,849	67,515	67,375	68,053	68,902	68,320	70,508	69,561	958,227	960,657	964,165	964,814	966,211	969,743	975,324	983,924	993,506	1,004,384	1,016,713	1,029,131	1,041,811	1,056,264	1,069,556	
470	470	472	473	474	476	478	482	487	492	498	504	510	517	524	10,320	10,898	11,168	11,192	11,126	10,910	10,714	10,659	10,622	10,665	10,786	10,807	10,933	11,032	10,972	
105	105	106	105	104	102	101	101	102	102	103	104	105	106	106	12	969,122	972,130	975,911	976,583	977,914	981,231	986,618	995,167	1,004,717	1,015,643	1,028,100	1,040,547	1,053,359	1,067,919	1,081,159
0.36%	0.31%	0.39%	0.07%	0.14%	0.34%	0.55%	0.87%	0.96%	1.09%	1.23%	1.21%	1.23%	1.38%	1.24%	0.41%	0.58%	0.41%	0.15%	0.24%	0.40%	0.58%	0.84%	0.95%	1.10%	1.21%	1.22%	1.22%	1.37%	1.22%	
1.69%	2.83%	2.48%	0.22%	-0.59%	-1.95%	-1.79%	-0.51%	-0.35%	0.40%	1.13%	0.20%	1.17%	0.91%	-0.54%	0.861	0.859	0.859	0.858	0.857	0.856	0.857	0.857	0.857	0.857	0.857	0.857	0.857	0.857		
3,520	3,008	3,781	673	1,331	3,316	5,387	8,548	9,550	10,926	12,457	12,446	12,813	14,560	13,239																

2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
101,180	101,943	102,667	103,313	103,923	104,410	104,827	105,195	105,528	105,893	106,281
101,097	102,056	102,819	103,542	104,188	104,797	105,282	105,695	106,061	106,390	106,752
100,769	101,937	102,898	103,661	104,384	105,030	105,637	106,119	106,531	106,893	107,219
100,385	101,593	102,764	103,727	104,490	105,213	105,858	106,464	106,944	107,354	107,712
99,872	101,187	102,399	103,574	104,539	105,302	106,025	106,669	107,274	107,752	108,158
99,404	100,656	101,976	103,192	104,369	105,336	106,099	106,821	107,466	108,069	108,545
98,899	100,170	101,425	102,750	103,969	105,150	106,118	106,882	107,603	108,247	108,849
98,297	99,650	100,925	102,184	103,513	104,736	105,921	106,890	107,654	108,375	109,018
97,705	99,030	100,386	101,664	102,927	104,260	105,487	106,675	107,646	108,410	109,131
97,460	98,423	99,752	101,113	102,394	103,660	104,998	106,228	107,420	108,392	109,156
96,144	98,156	99,121	100,454	101,818	103,103	104,373	105,715	106,949	108,144	109,118
94,625	96,828	98,848	99,815	101,152	102,522	103,810	105,082	106,430	107,666	108,865
93,110	95,315	97,529	99,558	100,527	101,869	103,244	104,533	105,811	107,163	108,403
1,278,947	1,296,944	1,313,509	1,328,547	1,342,193	1,355,388	1,367,679	1,378,968	1,389,317	1,398,748	1,407,207
187,735	192,143	196,377	199,373	201,679	204,391	207,054	209,615	212,241	214,829	217,268
381,339	388,722	395,250	400,940	405,891	411,154	416,425	421,558	426,610	431,365	435,542

2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
43,324	43,651	43,961	44,237	44,499	44,707	44,886	45,043	45,186	45,342	45,508
98,092	99,023	99,763	100,465	101,091	101,682	102,153	102,554	102,909	103,228	103,579
91,838	92,902	93,778	94,474	95,133	95,721	96,274	96,714	97,089	97,419	97,716
91,919	93,025	94,097	94,979	95,677	96,340	96,930	97,485	97,925	98,300	98,628
91,290	92,492	93,600	94,674	95,556	96,254	96,915	97,503	98,056	98,493	98,865
88,150	89,260	90,431	91,509	92,553	93,410	94,087	94,727	95,299	95,834	96,256
89,252	90,399	91,531	92,727	93,827	94,893	95,766	96,456	97,107	97,688	98,231
87,254	88,455	89,587	90,704	91,884	92,969	94,021	94,881	95,560	96,200	96,770
85,939	87,105	88,297	89,422	90,532	91,705	92,784	93,829	94,683	95,355	95,989
91,624	92,530	93,779	95,059	96,263	97,453	98,711	99,867	100,988	101,902	102,620
81,662	83,371	84,191	85,323	86,482	87,573	88,652	89,792	90,840	91,855	92,682
74,460	76,193	77,783	78,544	79,596	80,674	81,688	82,688	83,749	84,722	85,665
69,747	71,398	73,057	74,577	75,303	76,308	77,338	78,303	79,261	80,273	81,202
1,084,552	1,099,805	1,113,856	1,126,693	1,138,396	1,149,690	1,160,205	1,169,844	1,178,651	1,186,611	1,193,713
531	538	545	552	557	563	568	573	577	581	584
11,117	11,378	11,629	11,806	11,943	12,103	12,261	12,413	12,568	12,722	12,866
108	110	112	114	115	117	118	120	121	122	123
1,096,308	1,111,831	1,126,142	1,139,165	1,151,011	1,162,473	1,173,152	1,182,949	1,191,917	1,200,036	1,207,286
1.40%	1.42%	1.29%	1.16%	1.04%	1.00%	0.92%	0.84%	0.76%	0.68%	0.60%
1.38%	1.41%	1.28%	1.14%	1.03%	0.98%	0.91%	0.83%	0.75%	0.68%	0.60%
1.32%	2.35%	2.20%	1.53%	1.16%	1.34%	1.30%	1.24%	1.25%	1.22%	1.14%
0.857	0.857	0.857	0.857	0.858	0.858	0.858	0.858	0.858	0.858	0.858
15,149	15,524	14,310	13,023	11,846	11,462	10,680	9,796	8,969	8,118	7,251

Long Range Projection History

1997-2008	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	OCT 2004	OCT 2005	OCT 2006	OCT 2007	OCT 2008
Total AA K-12 FTE												
Feb 2000 Projection	936,435	948,385	948,564	946,184	949,090	952,730	956,327	960,151	966,040	969,821	970,697	968,358
June 2000 Projection	936,435	948,385	948,321	946,294	942,733	938,425	938,821	940,352	944,731	947,823	948,932	946,807
Nov 2000 Projection	936,435	948,385	948,296	947,876	947,067	945,996	946,957	948,421	952,121	954,769	955,414	953,179
Feb 2001 Projection	936,435	948,385	948,485	950,051	947,752	946,032	946,256	948,443	953,625	957,630	959,463	959,146
June 2001 Projection	936,435	948,385	948,485	950,840	948,935	946,324	946,476	948,588	953,727	957,719	959,554	959,237
Nov 2001 Projection	936,435	948,385	948,485	950,884	955,706	957,933	956,022	955,373	955,710	956,504	958,288	958,333
Feb 2002 Projection	936,435	948,385	948,485	951,033	956,635	958,563	957,011	956,405	956,779	957,666	959,434	959,467
June 2002 Projection	936,435	948,385	948,485	951,033	952,524	959,961	962,723	964,346	965,756	967,495	970,247	970,662
Nov 2002 Projection	936,435	948,385	948,485	951,033	952,532	958,878	959,767	960,237	962,283	963,903	965,563	965,019
Feb 2003 Projection	936,435	948,385	948,485	951,033	955,567	959,234	960,115	960,624	964,214	965,871	965,310	
June 2003 Projection	936,435	948,385	948,485	951,033	955,567	959,082	959,902	960,220	962,168	965,712	965,538	964,760
Nov 2003 Projection	936,435	948,385	948,485	951,033	955,567	958,936	961,747	965,190	967,411	968,574	971,249	968,792
Feb 2004 Projection	936,435	948,385	948,485	951,033	955,567	958,846	962,386	964,596	967,106	969,269	970,869	968,388
Jun 2004 Projection	936,435	948,385	948,485	951,033	955,567	958,846	962,413	965,530	969,319	971,801	973,542	971,256
Nov 2004 Projection	936,435	948,385	948,485	951,033	955,567	958,846	962,416	965,602	969,122	972,130	975,911	976,583
Var (last 2 Projections)	0	0	0	0	0	0	665	2,016	2,924	5,042	8,195	
Feb	1,055,518	1,054,775	1,052,096	1,051,964	1,052,671	1,053,966	1,054,057	1,054,174	1,055,661	1,055,477	1,056,962	
Total K-12 HC + RS	1,055,165	1,054,775	1,052,096	1,051,964	1,052,671	1,053,955	1,053,145	1,053,77	1,052,72	1,052,286	1,052,338	
Feb 2000 Projection	990,165	998,926	999,857	997,295	999,798	1,003,809	1,007,946	1,012,438	1,018,981	1,023,428	1,024,881	1,022,746
June 2000 Projection	990,165	998,926	999,887	997,765	999,664	999,678	991,645	993,779	998,813	1,003,333	1,005,079	1,003,162
Nov 2000 Projection	990,165	998,926	1,000,162	999,205	998,839	997,854	996,976	1,000,709	1,004,998	1,009,442	1,010,680	1,008,687
Feb 2001 Projection	990,165	998,926	1,000,438	1,000,526	999,553	997,631	999,336	1,002,294	1,008,392	1,013,374	1,015,832	1,015,874
June 2001 Projection	990,165	998,926	1,000,438	1,000,845	1,000,027	999,160	999,903	1,002,888	1,009,026	1,014,046	1,016,522	1,016,566
Nov 2001 Projection	990,165	998,926	1,000,438	1,000,960	1,006,209	1,008,661	1,007,558	1,007,401	1,007,672	1,010,031	1,012,165	1,012,619
Feb 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,103	1,008,523	1,007,470	1,007,556	1,007,650	1,010,033	1,012,175	1,012,629
June 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,024	1,009,499	1,016,820	1,018,035	1,021,110	1,021,194	1,023,323	1,021,944
Nov 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,012	1,009,314	1,010,688	1,011,206	1,013,164	1,017,411	1,018,308	
Feb 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,007,247	1,009,497	1,010,791	1,012,639	1,015,431	1,016,744	1,017,613
June 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,328	1,009,328	1,010,664	1,011,666	1,014,574	1,015,826	1,016,661
Nov 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,305	1,014,068	1,018,046	1,020,638	1,024,442	1,026,119	1,023,684
Feb 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,030	1,017,098	1,019,497	1,023,152	1,024,730	1,022,250
Jun 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,230	1,017,720	1,022,319	1,023,993	1,025,374	1,022,948
Nov 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,245	1,016,818	1,021,164	1,023,380	1,026,938	1,027,715
Var (last 2 Projs)	0	0	0	0	0	0	215	-180	1,666	228	2,207	5,465

2009-2020	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019	OCT 2020
Total AA K-12 FTE												
Feb 2000 Projection	966,962	966,637	970,042	975,989	984,559	995,175	1,006,665	1,018,788	1,031,193	1,044,618	1,058,925	1,073,909
June 2000 Projection	945,612	945,336	948,725	954,607	963,047	973,501	984,801	996,747	1,008,950	1,022,140	1,036,164	1,050,822
Nov 2000 Projection	952,083	952,151	955,924	962,223	971,080	982,010	993,852	1,006,389	1,019,409	1,033,139	1,047,677	1,062,800
Feb 2001 Projection	959,627	961,207	965,935	972,871	982,072	993,263	1,005,453	1,018,662	1,032,469	1,047,244	1,062,615	1,078,465
June 2001 Projection	959,717	961,291	966,015	972,948	982,147	993,337	1,005,523	1,018,736	1,032,542	1,047,317	1,062,688	1,078,538
Nov 2001 Projection	959,717	961,291	966,015	972,948	982,147	993,337	1,005,523	1,018,736	1,032,542	1,047,317	1,062,688	1,083,904
Feb 2002 Projection	960,446	962,904	967,442	975,420	985,275	995,788	1,010,129	1,023,393	1,038,363	1,054,558	1,069,331	1,084,988
June 2002 Projection	971,727	978,778	978,779	988,469	998,136	1,009,396	1,020,929	1,032,393	1,044,363	1,059,746	1,077,186	1,094,748
Nov 2002 Projection	966,450	968,778	969,410	971,410	991,396	1,002,293	1,016,007	1,030,149	1,044,864	1,061,400	1,077,186	1,094,463
Feb 2003 Projection	966,450	969,059	973,547	981,662	991,640	1,003,171	1,016,617	1,030,387	1,045,114	1,061,733	1,077,421	1,095,198
June 2003 Projection	965,893	968,494	972,973	981,081	991,061	1,002,576	1,018,736	1,032,393	1,045,569	1,060,672	1,063,777	1,094,530
Nov 2003 Projection	967,125	968,579	972,658	980,429	989,724	995,769	1,000,277	1,012,323	1,024,329	1,036,569	1,050,672	1,063,117
Feb 2004 Projection	966,713	968,158	972,213	979,965	984,242	999,770	1,011,814	1,023,809	1,036,007	1,050,139	1,063,117	1,078,179
June 2004 Projection	970,201	971,939	975,982	983,915	995,237	1,003,862	1,016,006	1,028,037	1,040,405	1,054,634	1,067,608	1,082,681
Nov 2004 Projection	977,914	981,231	986,818	995,167	1,004,717	1,015,643	1,028,100	1,040,547	1,053,359	1,067,919	1,081,159	1,096,308
Var (last 2 Projections)	7,713	9,292	10,636	11,251	11,480	12,097	12,510	12,954	13,285	13,550	13,828	13,300
Total K-12 HC + RS												
Feb 2000 Projection	1,021,572	1,021,300	1,025,015	1,031,434	1,040,670	1,052,111	1,064,454	1,077,411	1,090,609	1,104,844	1,119,915	1,135,622
June 2000 Projection	1,002,189	1,001,934	1,005,620	1,011,963	1,021,071	1,032,370	1,044,547	1,057,356	1,070,370	1,084,384	1,099,197	1,114,600
Nov 2000 Projection	1,007,851	1,008,010	1,012,118	1,018,910	1,028,455	1,040,241	1,052,968	1,066,363	1,080,241	1,094,808	1,110,140	1,126,011
Feb 2001 Projection	1,016,677	1,018,446	1,023,558	1,031,021	1,041,092	1,052,991	1,068,068	1,080,163	1,094,841	1,110,515	1,126,748	1,143,352
June 2001 Projection	1,017,365	1,019,223	1,024,223	1,031,679	1,041,586	1,053,649	1,066,730	1,080,833	1,095,516	1,111,197	1,127,436	1,144,048
Nov 2001 Projection	1,013,911	1,016,644	1,021,464	1,030,028	1,040,592	1,052,889	1,067,071	1,081,743	1,096,970	1,114,177	1,129,728	1,146,073
Feb 2002 Projection	1,013,920	1,016,657	1,021,472	1,030,036	1,040,592	1,052,888	1,067,082	1,081,754	1,096,983	1,114,190	1,129,740	1,146,084
June 2002 Projection	1,023,323	1,026,161	1,030,947	1,039,614	1,046,781	1,059,102	1,073,382	1,087,973	1,103,473	1,121,071	1,137,491	1,156,118
Nov 2002 Projection	1,018,058	1,020,720	1,025,720	1,03								



